

# RASA Budget Proposal

## Fall 2020



## Foreword

Dear Vikings,

You are now reading RASA's Budget Proposal for Fall 2020. This document contains the detailed breakdown of all expenses and revenue RASA and its committees will make throughout the Fall 2020 semester.

This proposal, once approved at the Budget GA on Tuesday 22nd of September, will be the reference point by which anyone can judge whether RASA and its societies are sticking to what was promised during the GA. We tried to distribute the money in such a way that all RASA members are served in their best interest. Of course, due to COVID-19, this Proposal looks quite different compared to years prior.

Please let us know if you have any questions or concerns, and keep in mind that any motions amounting to more than 150 euros must be emailed to RASA at least 48 hours before the GA itself.

This document will be voted on at the GA and, if approved, will thus be the only official representation of the budget. If any amendments will be made, these will be included in this document after the GA.

We would like to thank all our societies and teams for their hard work and hope they feel satisfied with the end result.

With much love,

Your RASA Board

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## Introduction

This document contains the detailed breakdown of all expenses and revenue RASA and its committees will make throughout the Fall 2020 semester. The budget is split into three sections. The first section contains RASA's general expenses and income. The second section shows RASA's teams and other projects. Finally, the proposal will outline each society's budget.

Each section starts with a table overview of all the specific budget posts. For the second and third sections, this is followed by another table depicting a more detailed breakdown of each specific committee budget proposal. Underneath these proposals, you will find a written justification explaining why these expenses are necessary.

Before taking a closer look at our numbers, it is important to understand RASA's financial position this year. Last year, RASA was in a pretty slim financial situation, with the decreasing number of students being the main cause. However, due to several factors, namely a slightly higher number of students and the Corona lockdown that occurred for a large portion of the Spring 2020 semester, RASA's reserves have actually grown back to a healthy level. Since restrictions are still in place at this point, several committees have underspent compared to previous years. This is why the budget overall looks very different than last year's.

The following proposal has been structured in such a way that it shows a side-by-side comparison between the budget from Fall 2019 and the proposed budget for Fall 2020. Specific budget proposals from societies in 2019 have been omitted from this comparison since a large number of events deviate from last year (making it unnecessarily long and harder to understand).

Here is a reminder of some of the general budgeting rules (for a more specific breakdown, you can look at the RASA Policy Manual or Society Handbook):

1. Personal expenses are not allowed
2. Budgeting for food or drinks is not allowed (with the exception to Cooking Society).
3. The maximum amount reimbursed for travel costs for RASA members is set to €5,- per person.
4. The maximum amount reimbursed for travel costs for external parties is set to €50,- per person.
5. The maximum amount reimbursed for 'thank you gifts' is set to €7,50 per gift. The total maximum societies can spend on thank you gifts is €37,50.
6. Reallocation of money between events is not allowed
7. Reallocation within events is allowed, as long as the other rules are not violated.

Finally, for some societies, the total amount of proposed expenditures may be higher than the total amount of budget granted to them (you will find a written note of this underneath the specific society proposal as well). In this case, the society has the freedom to decide where they will spend to reach their final (lower) expenditures.

## Overall Profit Loss - A Complete Overview

	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
<b>Income</b>			
RASA General	€ 52.904,50	€ 52.059,34	€ 34.596,54
Societies	€ 4.946,50	€ 5.581,10	€ 1.300,00
Teams/Projects	€ 5.135,00	€ 9.902,62	€ 530,00
<b>Total Income</b>	<b>€ 62.986,00</b>	<b>€ 67.543,06</b>	<b>€ 36.426,54</b>
<b>Expenses</b>			
RASA General	€ 48.193,02	€ 46.423,25	€ 23.838,09
Societies	€ 10.966,55	€ 8.084,91	€ 4.808,30
Teams/Projects	€ 11.589,94	€ 15.338,04	€ 5.459,17
<b>Total Income</b>	<b>€ 70.749,51</b>	<b>€ 69.846,20</b>	<b>€ 34.105,56</b>
<b>Result</b>	<b>-€ 7.763,51</b>	<b>-€ 2.303,14</b>	<b>€ 2.320,98</b>

For this overview, we kept the same structure as last year. Although we receive the CLF income in Fall, it makes more sense to include half of the RASA CLF in this budget and half in the budget for next spring. This will make the overview of Income and Expenses more clear for both the semesters.

Normally RASA budgets for slightly negative results. The main reason for this is that societies generally do not spend their entire budget. This year however, many of the large events that societies normally organize are limited or cancelled, which means some large expenses are not included in the budget anymore. Because of this, this year we actually end up with a slightly positive result. This is also because of RASA's increased CLF from last year's CLF negotiations and the slightly increasing number of students.

An important note is that all planned expenses are absolute maximums. Therefore, societies may spend below their allocated budget but are not allowed to overspend.

## General Expenses

	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
<b>Income</b>			
CLF RASA	€ 8.887,50	€ 8.887,50	€ 13.181,25
CLF Other	€ 34.650,00	€ 34.650,00	€ 17.693,75
Bank interest	€ 2,00	€ 0,30	€ 2,00
Merchandise	€ 1.000,00	€ 0,00	€ 250,00
Cash difference	€ 0,00	€ 12,55	€ 0,00
Fall Introweek	€ 8.365,00	€ 8.358,35	€ 3.469,54
Sales	€ 0,00	€ 115,88	€ 0,00
Flower commemoration	€ 0,00	€ 34,76	€ 0,00
<b>Total income</b>	<b>€ 52.904,50</b>	<b>€ 52.059,34</b>	<b>€ 34.596,54</b>
	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
<b>Expenses</b>			
CLF Returns	€ 34.650,00	€ 34.650,00	€ 17.693,75
Discount cards	€ 0,00	€ 0,00	€ 99,16
Corona supplies	€ 0,00	€ 0,00	€ 100,00
Office supplies	€ 500,00	€ 13,78	€ 500,00
Depreciation	€ 200,00	€ 136,87	€ 200,00
Bank costs	€ 250,00	€ 206,19	€ 250,00
UCSRN Fee	€ 1.000,00	€ 1.000,00	€ 500,00
Fall Introweek	€ 8.294,00	€ 8.168,10	€ 3.266,84
Book keeping program	€ 69,00	€ 69,00	€ 69,00
Merchandise	€ 1.000,00	€ 0,00	€ 250,00
IB training	€ 150,00	€ 0,00	€ 150,00
Elliott sponsorship Barty Team	€ 0,00	€ 0,00	€ 244,94
Insurances	€ 508,02	€ 508,02	€ 514,40
<b>Total expenses</b>	<b>€ 46.621,02</b>	<b>€ 44.751,96</b>	<b>€ 23.838,09</b>

RASA receives all **Campus Life Fees (CLF)** at the start of the year and then distributes it to Elliott and HAC in accordance with the agreement from the previous CLF GA. This year we decided to split the CLF received over the year between the Fall and Spring Semester, instead of including it all at once.

This summer we ordered new physical **discount cards** for all the new students. These can be used to get discounts in many places in Middelburg.

For this semester we are acquiring some **sanitizing supplies** that we will make available to all our committees to use during their events.

**Office supplies** include, but are not limited to, pens, paper for our printer, and cartridges. RASA's printing costs are included in this section.

**Depreciation** represents some of the more valuable items in our inventory losing their value over time. This is not actual money being spent, but rather just RASA losing money on paper.

**Bank costs** are the costs that are needed to have our bank account and everything attached to it. These costs include, amongst other things, the fixed account costs, the PIN machine, bank cards, and transaction costs. They are paid monthly to Rabobank.

The **UCSRN fee** is the money we pay to be part of UCSRN, which is the association that represents University College students in the Netherlands. They are best known for the UCSRN tournament they organize every spring. The fee is €1000 in total, but last year it was arranged that the AAC and RASA would pay €500 each, since UCSRN has both academic and social benefits.

For **Fall introweek**, we always try to break even. Since most income for this comes directly from the new students, they deserve for this money to be spent on their introweek. However, we can only confirm the absolute number of students at the beginning of Introweek itself, making it very difficult to break even exactly. The changes that we had to implement because of Corona measures also meant that we spent much less compared to previous years. Because of this, we also lowered the contribution we request from each new student for Introweek. Despite this, we have managed to be quite close to breaking even, considering that we still have a couple hundred euros in payables.

RASA uses a **book-keeping program**, which costs us €11,50 per month and thus €69 per semester.

Like past years, we are still planning on designing and selling **merchandise**. However, we are postponing that to next semester; we are only saving a bit of budget for some small merch items we might sell this semester. Since students pay for this themselves, the income should be precisely the same as the expense. However, since the transaction goes through RASA, we still have to include it in our budget.

RASA's **Independent Body (IB)** has the important task to check the RASA Board. We would like to enable them to follow a **training** so they are properly prepared for their task.

This semester, Party Team is declared inactive and replaced by **Barty Team**, which is fully owned by **Elliott**. However, since the parties and other events they organize will benefit many students, we have decided to still **sponsor** Barty Team as RASA for expenses including decorations and some new games.

**Insurances** are fixed costs we pay. We are, amongst other things, insured against damage to our inventory. We already paid our insurance in the summer, so we already know the exact amount for this year.

## Teams/Projects

RASA Teams are similar to societies, but while societies have a quite broad purpose (e.g. music, sports), a team has a specific goal (e.g. organising a Christmas gala, or hosting a radio show). Each RASA Team is assigned a RASA representative, which is usually someone from the RASA daily board who actually joins the team. The exceptions here are UCRadio and Tabula RASA, who have a CAO assigned to them. Furthermore, some other projects and deals are also listed here (e.g. RASA Birthday or Student Suggestion Fund).

### Overview

Team / Project	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Acquisitions Team	€ 0,00	€ 0,00	-€ 250,00
RASA Birthday	€ 0,00	€ 0,00	€ 1.610,00
Christmas Gala Team	€ 575,00	€ 386,10	€ 1.350,00
Committee Collaboration Fund	€ 0,00	€ 0,00	€ 500,00
Graduation Week	€ 150,00	€ 150,00	€ 150,00
Odin	€ 250,00	€ 250,00	€ 250,00
Lustrum Team	€3.045,00	€2.929,40	€ 0,00
Ski Trip Team	€ 0,00	-€ 58,09	€ 0,00
Student Suggestion Fund	€ 500,00	€ 105,66	€ 750,00
Stukafest	€ 200,00	€ 200,00	€ 200,00
Tabula RASA	€ 1.500,00	€ 1.364,28	€ 1.790,17
UCRadio	€ 145,94	€ 20,00	€ 90,00
Web Team	€ 89,00	€ 89,00	€ 89,00

### Breakdown

Below is a detailed breakdown of the expenses per team/project, with a justification and, where applicable, an explanation as to why the expense differs from last year. The table showing income is only included for those teams that are planning to generate some income.

#### Acquisitions Team

Income	Proposed Fall 2019	Result Fall 2019	Proposal Fall 2020
Sponsors	€ 0,00	€ 0,00	€500,00
<b>Total</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 500,00</b>

Expense	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Elliott transfer	€ 0,00	€ 0,00	€ 250,00



<b>Total</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 250,00</b>
<b>Result</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 250,00</b>

The Acquisitions Team is a new team co-owned with Elliott focused on looking for sponsors for both RASA and Elliott. Since the sponsors will be divided between the two parties on a case-by-case basis, the division might not be completely 50%-50% like it is indicated in the budget right now. However, the team will try to make sure to find at least a sponsor that benefits each party.

#### RASA Birthday

<b>Expense</b>	<b>Proposed Fall 2019</b>	<b>Result Fall 2019</b>	<b>Proposed Fall 2020</b>
Birthday Gift	€ 0,00	€ 0,00	€ 1.500,00
Cake	€ 0,00	€ 0,00	€ 60,00
Decorations	€ 0,00	€ 0,00	€ 50,00
<b>Total</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 1.610,00</b>
<b>Result</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>-€ 1.610,00</b>

During this semester, RASA will celebrate its 16th Birthday! For this we are planning to give a gift to all RASA Gifts, as well as have some celebratory cake and decorations to get everyone in a festive mood.

#### Christmas Gala Team

<b>Income</b>	<b>Proposed Fall 2019</b>	<b>Result Fall 2019</b>	<b>Proposed Fall 2020</b>
Ticket sales	€ 4.135,00	€ 4.317,62	€ 3.500,00
<b>Total</b>	<b>€ 4.135,00</b>	<b>€ 4.317,62</b>	<b>€ 3.500,00</b>
<b>Expense</b>	<b>Proposed Fall 2019</b>	<b>Result Fall 2019</b>	<b>Proposed Fall 2020</b>
DJs/Bands	€ 950,00	€ 562,50	€ 1.000,00
Venue	€ 3.007,50	€ 3.450,00	€ 3.000,00
Buses	€ 450,00	€ 475,00	€ 500,00
Decorations	€ 202,50	€ 22,99	€ 150,00
Photobooth	€ 50,00	€ 0,00	€ 0,00
Car	€ 50,00	€ 30,39	€ 50,00
Ticket refund / pretix fee	€ 0,00	€ 162,84	€ 150,00

<b>Total</b>	€ 4.710,00	€ 4.703,72	€ 4.850,00
<b>Result</b>	<b>-€575,00</b>	<b>-€386,10</b>	<b>-€1.350,00</b>

The Christmas Gala is one of the most attended events at UCR throughout the school year, therefore we would love for it to happen again. However, right now because of the Corona measures it seems quite uncertain how exactly it will happen, how many people we'll be able to host ex. Thus, this budget is only a prediction and will probably change throughout the semester. As Christmas Gala is one event, reallocation within the Gala's budget is allowed.

### Committee Collaboration Fund

Event	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Food for Thought	€ 0,00	€ 0,00	€ 30,00
	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 30,00</b>
Event	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Food for Thought	€ 0,00	€ 0,00	€ 30,00
Dance Workshop	€ 0,00	€ 0,00	€ 6,00
Henna night / Diwali festival	€ 0,00	€ 0,00	€ 1,60
Collaboration budget	€ 0,00	€ 0,00	€ 492,40
	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 530,00</b>
	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>-€ 500,00</b>

The Committee Collaboration Fund was implemented last semester to promote collaborations between RASA Committees. 500 euros are made available off RASA's budget for committees to use in events or ideas to work with each other. Some collaboration proposals that have already been accepted, which is why they are included in this document.

### Graduation

Income	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Income	€ 0,00	€ 732,00	€0,00
<b>Total</b>	<b>€ 0,00</b>	<b>€ 732,00</b>	<b>€ 0,00</b>
Expense	Proposed Fall	Result Fall	Proposed Fall

	2019	2019	2020
Graduation Week	€ 150,00	€ 881,07	€ 150,00
<b>Total</b>	<b>€ 150,00</b>	<b>€ 881,07</b>	<b>€ 150,00</b>
<b>Result</b>	<b>-€ 150,00</b>	<b>-€ 149,07</b>	<b>-€ 150,00</b>

Spring Graduation will happen during the Winter break. We have decided to save some budget for Graduation week even though we are sure of how it will occur with the current Corona measures.

#### Odin

Expense	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Sponsoring	€ 250,00	€ 250,00	€ 250,00
<b>Total</b>	<b>€ 250,00</b>	<b>€ 250,00</b>	<b>€ 250,00</b>
<b>Result</b>	<b>-€ 250,00</b>	<b>-€ 250,00</b>	<b>-€ 250,00</b>

Like in previous years, RASA will continue sponsoring Odin. In return, RASA members get a discount on their membership fee. Odin is an important part of social life for many students, and thus we feel that it is important to have a good partnership with them.

#### Student Suggestion Fund

Expense	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Student suggestions	€ 500,00	€ 105,66	€ 750,00
<b>Total</b>	<b>€ 500,00</b>	<b>€ 105,66</b>	<b>€ 750,00</b>
<b>Result</b>	<b>-€ 500,00</b>	<b>-€ 105,66</b>	<b>-€ 750,00</b>

The Student Suggestion Fund (SSF) can be used to fund events organized by students. All RASA members can send in a request throughout the semester. Last year the SSF budget was lowered due to low reserves. We have decided to raise this to €750 to give more freedom to students in their proposals.

#### Stukafest

Expense	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Sponsoring	€ 200,00	€ 200,00	€ 200,00
<b>Total</b>	<b>€ 200,00</b>	<b>€ 200,00</b>	<b>€ 200,00</b>

<b>Result</b>	<b>-€ 200,00</b>	<b>-€ 200,00</b>	<b>-€ 200,00</b>
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Since Stukafest is a great event that many RASA members enjoy, we plan to continue the sponsorship.

#### Tabula RASA

<b>Expense</b>	<b>Proposed Fall 2019</b>	<b>Result Fall 2019</b>	<b>Proposed Fall 2020</b>
Printing costs	€ 1.500,00	€ 1.364,28	€ 1.500,00
InDesign costs	€ 0,00	€ 0,00	€ 290,17
<b>Total</b>	<b>€ 1.500,00</b>	<b>€ 1.364,28</b>	<b>€ 1.790,17</b>
<b>Result</b>	<b>-€ 1.500,00</b>	<b>-€ 1.364,28</b>	<b>-€ 1.790,17</b>

Tabula RASA publishes its **magazine** twice per semester. Since many students read and enjoy it, we definitely think it is worth its **printing costs**.

This year, Tabula RASA also asked us to pay for **Adobe InDesign**, the software they use to edit the magazine. The UU Citrix version is too slow to run the design of the print editions, and it is therefore necessary to pay for the downloadable version. The cost will be billed annually.

#### UCRadio

<b>Expense</b>	<b>Proposed Fall 2019</b>	<b>Result Fall 2019</b>	<b>Proposed Fall 2020</b>
SoundCloud Pro	€ 59,94	€ 0,00	€ 0,00
Microphones	€ 66,00	€ 0,00	€ 0,00
Router	€ 20,00	€ 20,00	€ 0,00
Streaming material	€ 0,00	€ 0,00	€ 90,00
<b>Total</b>	<b>€ 145,94</b>	<b>€ 20,00</b>	<b>€ 90,00</b>
<b>Result</b>	<b>-€ 145,94</b>	<b>-€ 20,00</b>	<b>-€ 90,00</b>

UCRadio wants to buy some **streaming material**, which will be very useful this semester given that many events have a cap on the number of students able to attend.

#### Web Team

<b>Expense</b>	<b>Proposed Fall 2019</b>	<b>Result Fall 2019</b>	<b>Proposed Fall 2020</b>
Hosting rasa.nu	€ 89,00	€ 89,00	€ 89,00

Improvements rasa.nu	€ 0,00	€ 0,00	€ 0,00
<b>Total</b>	<b>€ 89,00</b>	<b>€ 89,00</b>	<b>€ 89,00</b>
<b>Result</b>	<b>-€ 89,00</b>	<b>-€ 89,00</b>	<b>-€ 89,00</b>

Web Team takes care of RASA's digital world and looks into improvements and ideas to better the digital environment for RASA Vikings. We have to pay for hosting to keep our RASA website running.

## Societies

Societies are one of the core components of social life at UCR. Each society has a CAO assigned to them, who helps them out and is their point of communication with the RASA Board. The proposed society budgets are the result of the cooperation between the RASA Board and, most importantly, the society boards. Thanks to their hard work, we can look forward to many nice events despite the Corona regulations. We hope that they are happy with this proposal, and are looking forward to working with them throughout the year!

### Overview

Society	Proposed Fall 2019	Result Fall 2019	Proposed Fall 2020
Archimedes	€ 30,00	€ 30,00	€ 67,00
Cognition	€ 157,00	€ 53,49	€ 104,50
Cooking Society	€ 160,00	€ 66,29	€ 222,00
CultureCo	€ 175,00	€ 0,00	€ 87,99
GamesCo	€ 135,60	€ 104,56	€ 83,99
LENSE	€ 275,00	€ 0,00	€ 100,00
LitRA	€ 80,00	€ 57,50	€ 67,50
MedAffairs	€ 313,95	€ 70,14	€ 157,50
Music Society	€ 635,00	€ 378,00	€ 465,50
PartyTeam	€ 1.150,00	€ 1.011,58	€ 0,00
Philocom	€ 0,00	€ 0,00	€ 16,72
PoLaw	€ 730,00	€ 25,00	€ 142,50
Prism	€ 0,00	€ 0,00	€ 60,00
PUMA	€ 300,00	€ 125,00	€ 0,00
RAW	€ 885,00	€ 740,24	€ 705,00
RDS	€ 255,00	€ 58,49	€ 142,50
SportsCo	€ 678,50	€ 65,43	€ 896,06
Theatra	€ 60,00	-€ 281,91	€ 470,00
<b>Total</b>	<b>€ 6.020,05</b>	<b>€ 2.503,81</b>	<b>€ 3.788,76</b>

Before delving into the breakdown of each society's budget, I want to add some general comments. Last year, because of RASA's reduced finances, the Board had to cut almost all societies' budgets. The few exceptions were MedAffairs, PoLaw, RDS, LitAf, Archimedes and THEATRA. This year we had more financial freedom, however because of Corona many events could not happen or had a far more limited number of people able to attend than in the past.

Similarly to past budget proposals and as explained before, for a few societies the cumulative total of approved posts may not add up with the total amount of money allocated to the society. This will be marked with an \*. The benefit of this is that the budget is more flexible and the societies themselves have more choice during the semester.

### Breakdown

Below is a detailed breakdown of the expenses for each society with a justification and, where needed, an explanation as to why the expense differs from last year. For the societies, we have chosen not to include the specific comparison to last year because for many, the events differ too much meaning the tables would become very large and more difficult to understand. We think the comparison to the overall result, which can be seen in the overview above, is sufficient. For most societies, an income table is not included, since these societies do not expect any income. If an income is expected, the relevant table will be included.

#### Archimedes

Income	Proposed Fall 2020
Wine Making Workshop	€ 10,00
<b>Total</b>	<b>€ 10,00</b>
Expense	Proposed Fall 2020
Wine Making Workshop	€ 30,00
Biodegradable Plastic Workshop	€ 13,00
Board Game Night	€ 34,00
<b>Total</b>	<b>€ 77,00</b>
<b>Result</b>	<b>-€ 67,00</b>

Like last year, Archimedes will organize a **wine/cider making workshop**. This process involves a lot of chemistry, and thus fits Archimedes perfectly. They are hoping for 10 participants that will each pay a small entry fee of €1.

They also are planning a **workshop** where they will teach how to easily make **biodegradable plastic**, which again would involve a lot of chemistry.

Archimedes is also planning to host a **board game night** where they will play 'Evolution'. This would be a one time expense, after which they could use the game in future semesters as well.

#### Cognition

Expense	Proposed Fall 2020
Rohrschach Night	€ 38,00

Paint Darts	€ 44,00
Lecture Andringa	€ 7,50
Lecture Loyens	€ 7,50
Lecture Santos	€ 7,50
<b>Total</b>	<b>€ 104,50</b>
<b>Result</b>	<b>-€ 104,50</b>

Cognition generally targets those interested in psychology and neuroscience. Cognition is planning to organize a **Rorschach Night**, where students will both get a lecture on the Rorschach test and create their own inkblot. They will need drawing/painting supplies, bags and trash bags for these events.

**Paint darts** is a recurring event that focuses on stress relief for all students, which can be very important in the stressful environment UCR can be. They will host this event twice, and need to buy supplies for both times.

In addition to these events, Cognition also plans to have **lectures** given by Professors Loyens, Andringa and Santos about various topics, and wants to thank each professor by giving them a thank-you gift for max. €7,50 per person.

### Cooking Society

Income	Proposed Fall 2020
Eating in the Dark event	€ 40,00
<b>Total</b>	<b>€ 40,00</b>
Expense	Proposed Fall 2020
Insects Cooking Workshop	€ 30,00
Dumpling Workshop	€ 40,00
Egg Workshop	€ 2,00
Masterchef	€ 110,00
Eating in the dark event	€ 80,00
<b>Total</b>	<b>€ 262,00</b>
<b>Result</b>	<b>-€ 222,00</b>

Cooking Society has an exception to the no-food rule since food is essential to their events. They want to organize two **Masterchef** competitions this semester, for which they need to buy food and an award for the winner.



Cooking Society wants to renew their collaboration with Eleanor Green Office through a **Sustainable Cooking Workshop** where they would cook insects. For this they will need to buy the insects and a few more ingredients. They are looking into getting some budget from EGO but for now they have included all the expenses in their own budget.

The society also wants to host a **Dumpling Workshop**, where they will buy ingredients for 40 euros, and help people learn to make dumplings.

They want to shoot a **video** showing **different ways to cook an egg**, and will need a carton of eggs for it.

Finally, they'd like to host a **Eating in the Dark** event where people eat food without any light. They are planning on selling tickets for 2 euros and are expecting 20 people. They will need 80 euros to buy all the ingredients.

### CultureCo

Income	Proposed Fall 2020
Online Origami Workshop	€ 45,00
<b>Total</b>	<b>€ 45,00</b>
Expense	Proposed Fall 2020
Online Origami Workshop	€ 75,00
Sinterklaas Paper Shoe Making	€ 5,00
Pumpkin Carving	€ 42,99
Culture Photography Competition	€ 10,00
<b>Total</b>	<b>€ 132,99</b>
<b>Result</b>	<b>-€ 87,99</b>

CultureCo is planning to host an **origami workshop** given by an expert, who will charge them 5 euros per participant. They will ask those who join to pay 3 euros each.

They also will organize a **Paper Shoe Making** event for Sinterklaas, and will need a few pens ex. to decorate the paper shoes.

For Halloween, CultureCo is planning a **Pumpkin carving** event, for which they want to buy pumpkins and tea lights.

They also want to host a **photography competition**, and will give a small prize to the winner.

### GamesCo

Expense	Proposal Fall 2020
Just Dance	€ 50,00
Jackbox Party Pack	€ 25,00
Streaking Kittens	€ 8,99
<b>Total</b>	<b>€ 83,99</b>
<b>Result</b>	<b>-€ 83,99</b>

GamesCo wants to buy three additional **games** this semester: **Just Dance**, **Jackbox Party Pack** and **Streaking Kittens**. These will help making GamesCo's weekly events more varied and fun for everyone.

### LENSE

Expense	Proposed Fall 2020
Phone Photography Competition	€ 10,00
Videography Competition	€ 10,00
Camera Obscura	€ 25,00
Lightroom	€ 55,00
<b>Total</b>	<b>€ 100,00</b>
<b>Result</b>	<b>-€ 100,00</b>

LENSE wants to host two **competitions**, a **Phone Photography** one and a **Videography** one; for which, they will have two prizes for the two best submissions.

They also wish to host an **Camera Obscura** event where they will explain students the workings of a camera.

LENSE also is budgeting for a photo editing software, **Lightroom**, which will cost 11 euros a month. This software is necessary to provide the quality of pictures students expect from LENSE, since free softwares don't have the same range and options as Lightroom.

### LitRa

Expense	Proposed Fall 2020
Books	€ 40,00
Writing and art supplies	€ 10,00
Writing contest prize	€ 10,00

Thank you gift	€ 7,50
<b>Total</b>	<b>€ 67,50</b>
<b>Result</b>	<b>-€ 67,50</b>

LitRa would like to have money for **books**. They will either buy some new copies of very interesting books that are not easily available, or they will organize book hunts in thrift stores around Middelburg. After reading, the books will be stored in a central place, where all RASA members can access them.

LitRa would like to buy some **writing and art supplies** for their writing workshops and other events.

They will also hold a **writing contest** and will give the winner a small prize.

They also want to have a poet/writer host a workshop, and would like to give them a small **thank you gift**.

#### MedAffairs

Expense	Proposed Fall 2020
Career Week	€ 22,50
Lectures	€ 35,00
Books pre-Med space	€ 100,00
<b>Total</b>	<b>€ 157,50</b>
<b>Result</b>	<b>-€ 157,50</b>

MedAffairs would like to host many lectures and will be able to spend €35 on **lecture gifts**, with a maximum of €7,50 per lecture gift.

They also plan to have a **Career Week** where UCR alumni can tell current students their experience in the Pre-Med track and taking medical masters abroad. For this, they want to buy cards to send to the alumni.

MedAffairs would also like to add some **books** to the **Pre-Med space** that can add to the textbooks used in the Pre-Med track.

#### Music Society

Expense	Proposed Fall 2020
Printing Costs - Classical Recital	€ 50,00

Accompanist - Classical recital	€ 350,00
Flowers - Classical Recital	€ 22,50
Guitar Capo	€ 20,00
Guitar Tuner	€ 20,00
Speaker Adapter	€ 3,00
<b>Total</b>	<b>€ 465,50</b>
<b>Result</b>	<b>-€ 465,50</b>

Music Society will organize their yearly **Classical Recital** this semester. For this event they would like to **print a pamphlet** to give out at the event, hire an **accompanist** to play with the musicians, and give a **thank you gift** of up to €7,50 to some of the main people involved in helping them organize this event.

For the guitar that was bought last year for the music room, Music Society would like to buy a **capo** and a **tuner**.

Music Society would also like to buy a **speaker adapter** to connect phones and laptops to speakers, which is useful for bands and musicians rehearsing in the music room.

### Party Team

Party Team this semester is inactive and thus requires no budget. It is instead replaced by Barty Team, a team fully owned and coordinated by Elliott, which RASA partly sponsors. The breakdown of this sponsorship can be found in the General Expenses section.

### PhiloCom

Expense	Proposed Fall 2020
Stickers	€ 16,82
<b>Total</b>	<b>€ 16,82</b>
<b>Result</b>	<b>-€ 16,82</b>

PhiloCom wants to budget for **stickers** to promote itself amongst RASA members. Since PhiloCom wasn't very active last year, we think this could be a good idea.

### PoLaw

Expense	Proposed Fall 2020
Guest Lecture MEP	€ 57,50
Fall PubQuiz	€ 15,00

Lecture and Q&A with a PoLaw alumni	€ 55,00
Moot Court	€ 10,00
Interview Skill Workshop	€ 5,00
<b>Total</b>	<b>€ 142,50</b>
<b>Result</b>	<b>-€ 142,50</b>

PoLaw wants to host a **lecture** given by an **MEP** (Member of European Parliament). For this event, they'd like to give the MEP a thank you gift as well as reimburse their travelling costs.

PoLaw would like to host a **PubQuiz** in Elliott, for which they will give a prize and gift to Elliott to thank them for hosting the event.

They want to host another **lecture** with an **alumni** with experience in organizing campaigns for politicians. They will reimburse the alumni's travelling costs and give her a small gift.

To introduce more students to the legal field, PoLaw is organizing a **Moot Court** with a few professors; they would like to give two thank you gifts to the professors helping them organize this event.

Finally, PoLaw also is planning on hosting a **Interview Skill Workshop** in Elliott, and would again like to buy a thank you gift for Elliott for hosting.

### PUMA

PUMA does not have a complete board at the moment and will be suspended at the Budget GA. Because of this, they will use no budget this semester. If they remain suspended for more than a semester they will be disbanded.

### Prism

Expense	Proposed Fall 2020
Pride Flags	€ 20,00
Jamaica Lecture	€ 40,00
<b>Total</b>	<b>€ 60,00</b>
<b>Result</b>	<b>-€ 60,00</b>

Prism wants to be able to show support to the community with **Pride flags**. They are planning to buy two different ones.

They would like to host a **lecture** given by an LGBT+ person from Jamaica; they want to reimburse her travelling costs and give her a small thank you gift.

## RAW

Income	Proposal Fall 2020
Sponsors	€ 50,00
<b>Total</b>	<b>€ 50,00</b>
Expense	Proposal Fall 2020
Raw Journal Printing	€ 500,00
Exhibition	€ 177,50
Alcoholic Artists	€ 50,00
Embroidery/Upcycling Workshop	€ 20,00
Animation Workshop	€ 7,50
<b>Total</b>	<b>€ 755,00</b>
<b>Result</b>	<b>-€ 705,00</b>

RAW wants €500 to **print** their bi-annual art **journal**. They aim to find at least one **sponsor** for their journal, which publishes art made by UCR students. RAW would also like to organize an **exhibition** where they will exhibit artworks made by UCR students. The costs here include renting the venue, printing the art, and buying a thank you gift for the host.

A very popular event organized by RAW is **Alcoholic Artists**. RAW would like to organize two of those this semester. The money budgeted for will be spent on art supplies.

Furthermore, RAW would like to organize 2 workshops, one about **Embroidery** and one about **Animation and Photo editing**. For these, they will need materials and a thank you gift for the instructor.

## RDS

Expense	Proposed Fall 2020
Tournament reimbursement	€ 30,00
MUN reimbursement	€ 50,00
Guest Lectures	€ 22,50
Model UN simulation	€ 40,00
<b>Total</b>	<b>€ 142,50</b>
<b>Result</b>	<b>-€ 142,50</b>

RDS would like to sign up teams to some **tournaments** and to an **MUN conference**, which requires a sign-up fee.

They also want to host **guest lectures** and are budgeting for thank you gifts for the 3 speakers they want to invite.

Finally, RDS would also like to organize themselves a **simulation** of an **MUN**, which would require some budget for printing, folders and placards.

### SportsCo

Expense	Proposed Fall 2020
Location Rent	€ 566,06
Materials	€ 120,00
Hip Hop Equipment	€ 130,00
Clinics	€ 50,00
Sports Week	€ 30,00
<b>Total*</b>	<b>€ 896,06</b>
<b>Result</b>	<b>-€ 896,06</b>

During last year's CLF discussions, it was decided that UCR would take over the main sports facility expenses. Because of this, SportsCo does not receive CLF anymore. They still need budget to rent the **Hockey field** and the **swimming pool**. They also rented the **Kruitmolen outside field** one time for the soccer session.

SportsCo will buy some new **sports materials** to keep a good quality of sports. They will also buy sanitizing equipment that the instructors will use at every session.

They are looking for a deal with **FitForFree** to host the **Hip Hop** sessions there. If this doesn't work, they will use the budget to buy a **mirror** themselves.

SportsCo also wants to host a **clinic** (a one-time session for a sport that is normally not offered by SportsCo) this semester, probably for a self-defense sport.

For **Sports Week**, they would like to give out **awards** at the events, both in the form of medals and RASA-themed teddies.

### THEATRA

Income	Proposed Fall 2020
Ticket Sales - Christmas Play	€ 250,00

Sponsor	€ 50,00
Spring Play Scripts	€ 380,00
Merchandise	€ 475,00
<b>Total</b>	<b>€ 1.155,00</b>
<b>Expense</b>	<b>Proposed Fall 2020</b>
Rent De Spot - Christmas Plays	€ 375,00
Props/Costumes/Set - Christmas Plays	€ 125,00
Promotion - Christmas Plays	€ 20,00
Spring Play Scripts	€ 380,00
Spring Play License	€ 200,00
Merchandise	€ 475,00
Corona supplies	€ 50,00
<b>Total</b>	<b>€ 1.625,00</b>
<b>Result</b>	<b>-€ 470,00</b>

THEATRA will organize their yearly Christmas plays. Like most years, this will be hosted at De Spot. They need to **rent De Spot** since they also have a Dress Rehearsal the day before the plays. Furthermore, they need money for **supplies** like props, set, make-up, and costumes. They would also like to hand out booklets for **promotion** during the play. THEATRA will look for at least a **sponsor** for the Christmas Plays. THEATRA will also sell **tickets** for the Christmas Plays at 6 euros a person.

THEATRA will also organize a big Spring Play in the Spring semester. However, the **scripts** and **license** for this play need to be bought during the Fall Semester. The license will be paid for by RASA, the scripts will be paid for by the participants themselves at the beginning of the Spring semester.

THEATRA also wants to sell **merchandise** to its members. In the past this was T-shirts, socks, bottles ex. RASA will act as an intermediary in this, as all the money spent should be made back by selling the merchandise to the THEATRA members.

Finally, for all its events THEATRA will need **sanitizing supplies**, and they will use them at every event.



## Conclusion

So, that was it! If you are a society member and see anything unclear or wrong for your budget, please email us as soon as possible. If you are a RASA viking, feel free to ask us any questions, and we hope you enjoyed reading through the budget proposal. Keep in mind that you can always send in a proposal for the Student Suggestion Fund if you have an idea that would involve the community (Start a comedy society?).

We hope to see you all at the Budget GA!

Your RASA Board